



LUCIA BLANCHARD, D.O., FACC

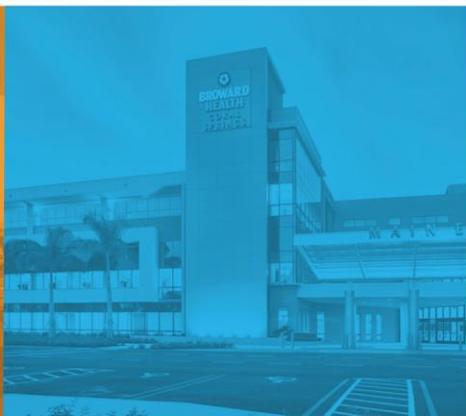
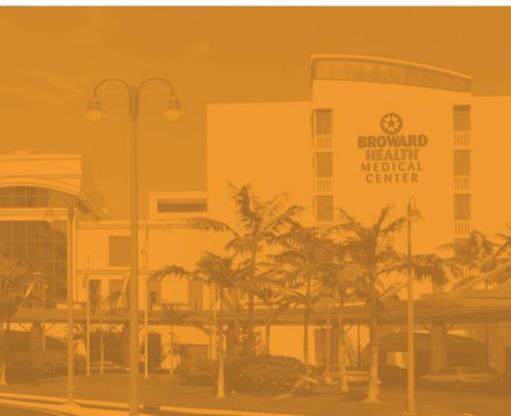
CARDIOLOGY





Board of Commissioners CEO Report

August 25, 2021



BROWARD HEALTH[®]

FY 2022 Strategic Plan

Broward Health Pillars





Quality

Key Initiatives

Improve Quality Indicators and Outcomes
Standardize Processes and Data
Grow Clinical Trials and Research
Improve Coordination of Care

Progress

- All hospitals earned American Heart Association/American Stroke Association Get With the Guidelines Stroke GOLD PLUS and Target: Type 2 Diabetes Honor Roll.
- The system has treated 10,500 admitted COVID-19 patients with a 90% discharge rate.
- Monoclonal antibody therapy outpatient clinic opened for adult and pediatric patients.
- BHCS was voted Best Hospital, Best Emergency Department, and Best Women's Hospital by readers of Our City Magazine.
- Patient weight measurement and recording was standardized to kg systemwide.
- Eight knee replacement patients at BHN were discharged the same day of surgery MTD.



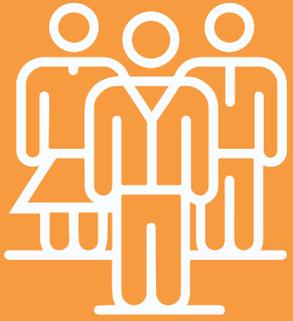
Service

Key Initiatives

- Enhance Patient Flow
- Improve Patient Experience
- Expand Community Outreach and Education
- Enhance Compliance and Ethics Program

Progress

- 300 children and teens received back-to-school vaccines at Vaccinate Broward.
- Vice-Chair Marie Waugh and Patti Alfaro completed the Lean Six Sigma Green Belt.
- CDTC's Back to School Drive distributed 650 backpacks to special needs children.
- Deputy County Admin. Monica Cepero toured CDTC; Rep. Tom Fabricio toured BHMC.
- Broward Health was approved for almost \$500k grant for Year 2 of the BH Emergency Department Alternative to Opioids program, funded through SAMHSA.
- BHIP hosted a Bariatric Service Line VIP event.



People

Key Initiatives

Employee Engagement and Retention
Professional Development
Physician Engagement
Expand GME Footprint

Progress

- BH Foundation is co-sponsoring 15,550 meals for Employee Appreciation Week, happening now.
- BHCS Medical Staff earmarked \$15,000 to treat staff to a barbeque, healthy snacks and more.
- Interim Chief Medical Officer Joshua Lenchus, D.O., appointed as FL Medical Association's president-elect.
- Florida Society of Health-System Pharmacists:
 - Dr. Dave Lacknauth, Executive Director, Pharmacy Services, appointed to board as treasurer-elect.
 - Kaleed Mohammed, BHCS Pharmacy Manager, won the 2021 Excellence in Leadership Award.
- Ashley Boxer, VP, External Affairs, appointed to Leadership Florida's 2021-22 statewide Leadership Team.
- Ana Calderon Randazzo, PhD, appointed to serve on the Winterfest Black Tie Gala committee.
- BHIP welcomed Jerry Capote, M.D., as chief medical officer and Deven Silverman as chief HR officer.
- BH Physician Group onboarded one neurosurgeon and three family medicine physicians.

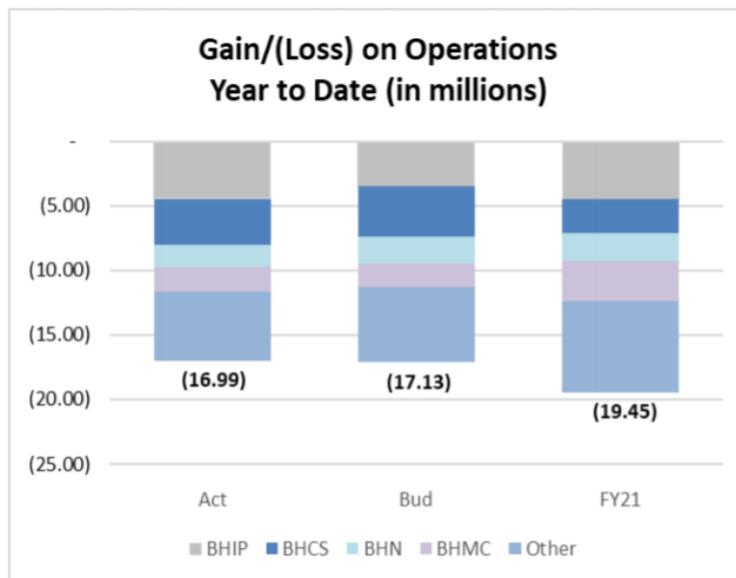
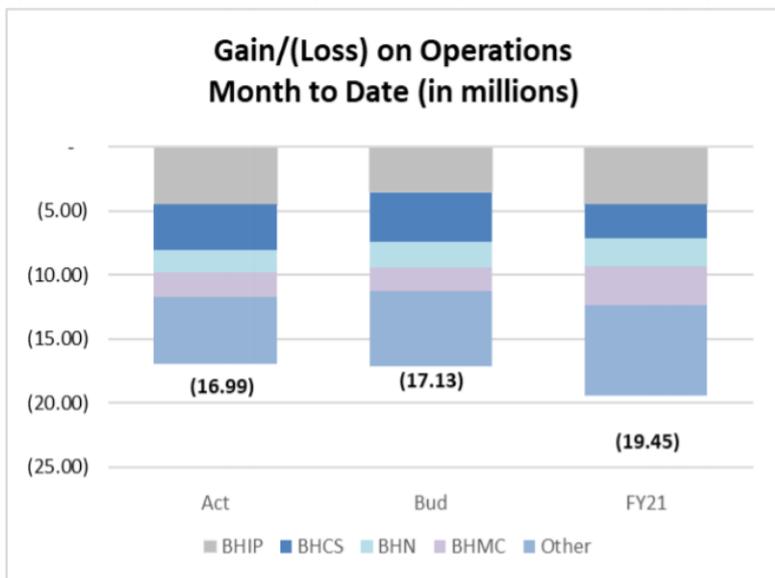


Broward Health System – July FY22

Drivers

- Key Indicators favorable compared to 3-month rate.
- Admissions favorable at 12.9%, ER Visits favorable at 7.9%, Outpatient visits unfavorable at 2.2%, total surgeries favorable at 0.2%.
- Net operating revenue favorable at 14.1% compared to 3-month run rate; increased acuity due to spike in COVID cases in July.
- Operating expenses unfavorable at 2.7% compared to 3-month run rate; RN/RT Retention Bonus.
- \$1.8M and Hazard/CL differential \$2.3M.

PERFORMANCE





Growth

Key Initiatives

Expand Key Services to Meet Community Needs
Digital Transformation
Expand ACO Services

Progress

- BHMC's GME Simulation Lab is first in nation to have VirtaMed LaparoS™ surgical training simulator.
- BHMC introduced Remede sleep apnea procedure and CardioMEMS remote pulmonary artery pressure monitoring platform for heart failure patients.
- 423 cardiac cases completed at BHCS calendar year through July (251 diagnostic and 172 PCI cases).
- BHIP admissions increased by 15.7% over prior month.
- BHIP performed 16% more urology procedures and 7% more orthopedic cases over prior month.

Thank You



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